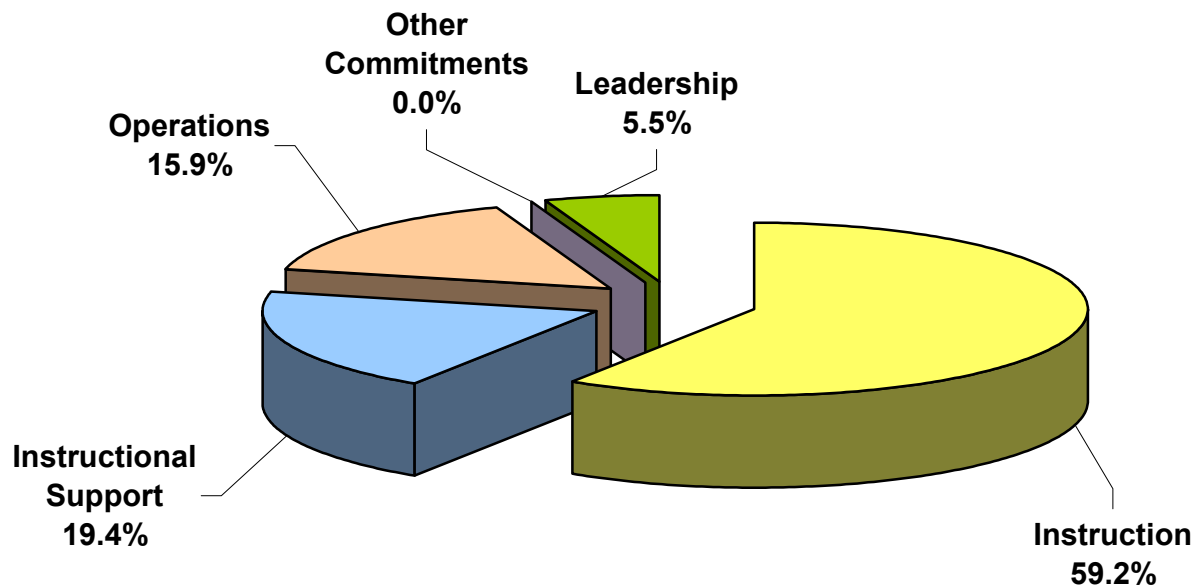
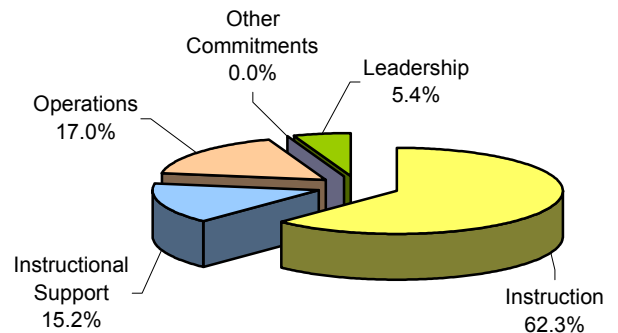


Johnston Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 863	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,793,353	\$6,713	59.2%
Instructional Support	\$1,897,511	\$2,199	19.4%
Operations	\$1,550,349	\$1,796	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$537,353	\$623	5.5%
Total High School Expenditures	\$9,778,567	\$11,331	100.0%
Total District & %-High School-To-District	\$45,510,417	\$13,295	21.5%